

7910 Office of Administrative Law

The Office of Administrative Law (Office) is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office is also responsible for posting links on its website to other state agency websites where the public may find regulations that have been recently filed with the Secretary of State, but have not yet gone into effect. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rulemaking law.

In response to petitions submitted by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations, i.e., rules that have not been properly adopted pursuant to the requirements of the Administrative Procedure Act, and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
6440	Regulatory Oversight	20.8	20.6	21.6	\$3,730	\$3,885	\$4,068
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		20.8	20.6	21.6	\$3,730	\$3,885	\$4,068
FUNDING		2017-18*			2018-19*	2019-20*	
0001	General Fund	\$2,143			\$2,265	\$2,257	
0995	Reimbursements	116			111	184	
9740	Central Service Cost Recovery Fund	1,471			1,509	1,627	
TOTALS, EXPENDITURES, ALL FUNDS		\$3,730			\$3,885	\$4,068	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11361.

DETAILED BUDGET ADJUSTMENTS

		2018-19*			2019-20*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• Staffing Increase		\$-	\$-	-	\$63	\$46	1.0
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$63	\$46	1.0
Other Workload Budget Adjustments							
• Other Post-Employment Benefit Adjustments		10	7	-	10	7	-
• Central Service Function Cost Realignment		-	-	-	-72	72	-
• Salary Adjustments		51	37	-	51	37	-
• Benefit Adjustments		16	12	-	17	12	-
• Retirement Rate Adjustments		12	9	-	12	9	-
• Miscellaneous Baseline Adjustments		-88	-	-	-88	73	-
Totals, Other Workload Budget Adjustments		\$1	\$65	-	\$-70	\$210	-
Totals, Workload Budget Adjustments		\$1	\$65	-	\$-7	\$256	1.0
Totals, Budget Adjustments		\$1	\$65	-	\$-7	\$256	1.0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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DETAILED EXPENDITURES BY PROGRAM

		2017-18*	2018-19*	2019-20*
	PROGRAM REQUIREMENTS			
6440	REGULATORY OVERSIGHT			
	State Operations:			
0001	General Fund	\$2,143	\$2,265	\$2,257
0995	Reimbursements	116	111	184
9740	Central Service Cost Recovery Fund	1,471	1,509	1,627
	Totals, State Operations	\$3,730	\$3,885	\$4,068
	TOTALS, EXPENDITURES			
	State Operations	3,730	3,885	4,068
	Totals, Expenditures	\$3,730	\$3,885	\$4,068

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
PERSONAL SERVICES						
Baseline Positions	20.6	20.6	20.6	\$2,110	\$2,180	\$2,180
Other Adjustments	0.2	-	1.0	58	88	155
Net Totals, Salaries and Wages	20.8	20.6	21.6	\$2,168	\$2,268	\$2,335
Staff Benefits	-	-	-	1,061	1,142	1,175
Totals, Personal Services	20.8	20.6	21.6	\$3,229	\$3,410	\$3,510
OPERATING EXPENSES AND EQUIPMENT				\$501	\$475	\$558
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,730	\$3,885	\$4,068

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2017-18*	2018-19*	2019-20*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,143	\$2,264	\$2,257
Allocation for Employee Compensation	-	51	-
Allocation for Other Post-Employment Benefits	-	10	-
Allocation for Staff Benefits	-	16	-
Contracted Fiscal Services Funding Removal	-	-88	-
Section 3.60 Pension Contribution Adjustment	-	12	-
Totals Available	\$2,143	\$2,265	\$2,257
TOTALS, EXPENDITURES	\$2,143	\$2,265	\$2,257
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$116	\$111	\$184
TOTALS, EXPENDITURES	\$116	\$111	\$184
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,471	\$1,444	\$1,627

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1 STATE OPERATIONS	2017-18*	2018-19*	2019-20*
Allocation for Employee Compensation	-	37	-
Allocation for Other Post-Employment Benefits	-	7	-
Allocation for Staff Benefits	-	12	-
Section 3.60 Pension Contribution Adjustment	-	9	-
Totals Available	\$1,471	\$1,509	\$1,627
TOTALS, EXPENDITURES	\$1,471	\$1,509	\$1,627
Total Expenditures, All Funds, (State Operations)	\$3,730	\$3,885	\$4,068

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
Baseline Positions	20.6	20.6	20.6	\$2,110	\$2,180	\$2,180
Salary and Other Adjustments	0.2	-	-	58	88	88
Workload and Administrative Adjustments						
Staffing Increase						
Assoc Govtl Program Analyst	-	-	1.0	-	-	67
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	1.0	\$-	\$-	\$67
Totals, Adjustments	0.2	-	1.0	\$58	\$88	\$155
TOTALS, SALARIES AND WAGES	20.8	20.6	21.6	\$2,168	\$2,268	\$2,335

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